

Forward Plan of Key Decisions

Date: 24 March 2023

OUT OF DARTMOUTH

The Forward Plan

This document sets out known 'key decisions' that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming months.

Forthcoming decisions are published online to meet the statutory 28 day rule for each meeting of the Executive. Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

A key decision is an Executive decision which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £250,000**), and/or
- to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Services.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, details of the exempt categories are available on request from Democratic Services.

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Services team:

Email: democratic.services@wolverhampton.gov.uk

Telephone: 01902 550320

Address: Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Forthcoming key decisions

Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
Our Council					
26 April 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services.	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
26 April 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
Housing Asset Management Strategy 2023 - 2026 Approval to launch Housing Asset Management Strategy 2023-2026.	All Wards	Cabinet 24 May 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Head of Housing Development Tel: 01902 554893

[NOT PROTECTIVELY MARKED]

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<p>24 May 2023 - Public Procurement Award of Contracts for Works, Goods and Services Public Procurement Award of Contracts for Works, Goods and Services</p>	All Wards	Cabinet (Resources) Panel 24 May 2023	Open	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>24 May 2023 - Exempt Procurement Award of Contracts for Works, Goods and Services Exempt Procurement Award of Contracts for Works, Goods and Services.</p>	All Wards	Cabinet (Resources) Panel 24 May 2023	Fully Exempt	Councillor Obaida Ahmed Cabinet Member for Resources and Digital City	John Thompson Head of Procurement Tel: 01902 554503
<p>Thriving economy in all parts of the city</p>					
<p>Sandwell Local Plan Consultation Response To approve the Council's response to consultation on Sandwell Local Plan Issues and Options Report.</p>	All Wards	Cabinet 26 Apr 2023	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Michele Ross Lead Planning Manager Sub - Regional Strategy Tel: 01902 554038
<p>City Centre Relaunch Grant To seek approval for a budget to deliver business grants to support local businesses in the Victoria Street area to relaunch their business.</p>	St Peter's	Cabinet (Resources) Panel 26 Apr 2023	Open	Councillor Stephen Simkins Deputy Leader: Inclusive City Economy	Isobel Woods Head of Enterprise Tel: 01902 551848

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<p>i11 - Investing in the City's Workspace Offer To seek approval to invest and enter into a ten year lease with a serviced office provider for the occupation of i11.</p>	St Peter's	Cabinet (Resources) Panel 26 Apr 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Julia Nock Deputy Director of Assets Tel: 01902 550316
<p>Strong families where children grow up well and achieve their full potential</p>					
<p>Holiday Activity and Food (HAF) Annual Report and Grant Framework To present the grant framework for local providers of Holiday Activity and Food schemes, and the Wolverhampton Holiday Activities and Food Programme Annual Report 2022/2023 prior to submission to the Department for Education.</p>	All Wards	Cabinet 26 Apr 2023	Open	Councillor Beverley Momenabadi Cabinet Member for Children and Young People	Alice Vickers Co-production and Youth Engagement Manager Tel: 01902 556703
<p>Investment in our School Assets 2023-2024 To outline a programme of capital works to schools for 2023-2024 and to request approval</p>	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Fully Exempt	Councillor Chris Burden Cabinet Member for Education, Skills and Work	Nick Beeston Asset Officer (Schools) Tel: 01902 554172

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Title of key decision:	Wards affected:	Decision to be taken by and date:	Public or private:	Lead Cabinet Member:	Employee to contact:
<p>Wolverhampton's Youth Justice Plan 2023-2024 To detail the key achievements within the Youth Offending Team during 2022-2023 and the key priorities for 2023-2024.</p>	All Wards	Cabinet 24 May 2023	Open	Councillor Beverley Momenabadi Cabinet Member for Children and Young People	Rachel King Head of Service Specialist Support Tel: 01902 555955
Healthy, inclusive communities					
<p>Dog Control Public Space Protection Order 2023 To consider the new Dog Control Public Space Protection Order (PSPO) to commence 1 October 2023 for a period of three years.</p>	All Wards	Cabinet 24 May 2023	Open	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Shaun Walker Service Lead Tel: 01902 554548
Good homes in well connected neighbourhoods					
<p>WV Living Business Plan 2023-2028 To approve the annual update of the WV Living Five Year Business Plan.</p>	All Wards	Cabinet 26 Apr 2022	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Nick Alderman Finance Director WV Living

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<p>Wolverhampton Homes Management Agreement - Review To provide an update on the independent review of the management agreement with Wolverhampton Homes for the delivery of housing functions on behalf of the Council.</p>	All Wards	Cabinet (Resources) Panel 26 Apr 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Lynda Eyton Client Relationship Manager - Housing Management Agents Tel: 01902 555706
<p>Resident Influence and Insight Strategy for Council Owned Housing 2023 - 2026 Approval for a Council Owned Housing Resident Influence and Insight Strategy.</p>	All Wards	Cabinet 24 May 2023	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Michelle Garbett Service Lead Housing Strategy Tel: 01902 552954
<p>Bilston Asset Transformation Programme - Bilston Health & Wellbeing Facility Bilston Asset Transformation Programme - Bilston Health Wellbeing Facility.</p>	Bilston East; Bilston North; East Park	Cabinet 24 May 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Ballal Raza Programme Manager
<p>Revision to the Private Sector Housing Assistance Policy Revision to be made to the Private Sector Assistance Policy following review.</p>	All Wards	Cabinet (Resources) Panel 24 May 2023	Open	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Michelle Garbett Service Lead Housing Strategy Tel: 01902 552954

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<p>Hampton View, Heath Town - Surrender of lease and future options. To approve the terms negotiated for the early surrender of the lease arrangement with Sanctuary Housing; to approve the future options for the residential block and associated buildings.</p>	Heath Town	Cabinet (Resources) Panel 24 May 2023	Fully Exempt	Councillor Bhupinder Gakhal Cabinet Member for City Assets and Housing	Karen Beasley Head of Housing Development Tel: 01902 554893
More local people into good jobs and training					
<p>City East Gateway A454 Phase 1 and 2 - Willenhall Road Progress Report To present a progress report on the project including a review of implementation options. Potential authority to proceed to FBC including land acquisition approval.</p>	East Park; Heath Town	Cabinet (Resources) Panel 24 May 2023	Open	Councillor Steve Evans Cabinet Member for City Environment and Climate Change	Head of Strategic Transport Tel: 01902 551798